

	House	Senate	FY19MP	CC7	
Agency Operations	3,844,403.9	3,785,450.4	3,955,134.4	3,826,028.7	(129,105.7)
Statewide Items	468,280.9	526,317.1	614,805.5	554,317.1	(60,488.4)
Subtotal	4,312,684.8	4,311,767.5	4,569,939.9	4,380,345.8	(189,594.1)
Transfers	42,771.6	42,771.6	31,210.0	42,771.6	11,561.6
Capital (Senate)	179,066.1	179,066.1	154,900.0	179,066.1	24,166.1
Fiscal Notes (Estimate)	36,000.0	36,000.0	NA	36,000.0	
Total	4,570,522.5	4,569,605.2	4,756,049.9	4,638,183.5	(117,866.4)
Revenue	5,237,000.0	5,237,000.0		5,237,000.0	
Surplus / (Deficit)	666,477.5	667,394.8		598,816.5	
PFDs	-	1,944,000.0		-	
Surplus / (Deficit) after PFDs	666,477.5	(1,276,605.2)		598,816.5	